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FECHA : 5/12/2025
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EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN											
1	REGIÓN I METROPOLITANA											
0100	GUATEMALA	1,905,301,209.00	-334,149,505.00	1,571,151,704.00	31,145,480.85	1,127,480,593.02	1,098,387,897.56	1,088,331,234.49	443,671,110.98	472,763,806.44	10,056,663.07	69.91
TOTAL	1 REGIÓN I METROPOLITANA	1,905,301,209.00	-334,149,505.00	1,571,151,704.00	31,145,480.85	1,127,480,593.02	1,098,387,897.56	1,088,331,234.49	443,671,110.98	472,763,806.44	10,056,663.07	69.91
2	REGIÓN II NORTE											
1500	BAJA VERAPAZ	34,082,374.00	-24,104,757.00	9,977,617.00	0.00	6,380,172.56	5,871,228.15	5,834,209.15	3,597,444.44	4,106,388.85	37,019.00	58.84
1600	ALTA VERAPAZ	47,909,877.00	-12,749,140.00	35,160,737.00	0.00	18,894,244.15	17,632,212.03	17,422,703.03	16,266,492.85	17,528,524.97	209,509.00	50.15
TOTAL	2 REGIÓN II NORTE	81,992,251.00	-36,853,897.00	45,138,354.00	0.00	25,274,416.71	23,503,440.18	23,256,912.18	19,863,937.29	21,634,913.82	246,528.00	52.07
3	REGIÓN III NORORIENTE											
0200	EL PROGRESO	13,503,075.00	-6,128,095.00	7,374,980.00	0.00	5,649,379.95	5,310,055.34	5,207,684.34	1,725,600.05	2,064,924.66	102,371.00	72.00
1800	IZABAL	13,349,950.00	-218,221.00	13,131,729.00	0.00	10,511,394.59	10,145,339.97	10,109,544.47	2,620,334.41	2,986,389.03	35,795.50	77.26
1900	ZACAPA	18,056,763.00	-5,945,870.00	12,110,893.00	0.00	8,565,564.63	7,965,259.40	7,945,931.40	3,545,328.37	4,145,633.60	19,328.00	65.77
2000	CHIQUEMULA	15,453,092.00	-5,909,106.00	9,543,986.00	0.00	6,451,640.25	6,088,031.55	6,016,524.55	3,092,345.75	3,455,954.45	71,507.00	63.79
TOTAL	3 REGIÓN III NORORIENTE	60,362,880.00	-18,201,292.00	42,161,588.00	0.00	31,177,979.42	29,508,686.26	29,279,684.76	10,983,608.58	12,652,901.74	229,001.50	69.95
4	REGIÓN IV SURORIENTE											
0600	SANTA ROSA	16,110,058.00	-6,853,662.00	9,256,396.00	0.00	7,221,068.21	6,735,575.25	6,688,368.00	2,035,327.79	2,520,820.75	47,207.25	72.77
2100	JALAPA	13,507,270.00	-5,201,430.00	8,305,840.00	0.00	5,765,942.07	5,378,449.59	5,336,362.09	2,539,897.93	2,927,390.41	42,087.50	64.76
2200	JUTIAPA	18,108,173.00	-5,670,792.00	12,437,381.00	0.00	10,000,068.95	9,273,361.17	9,216,683.17	2,437,312.05	3,164,019.83	56,678.00	74.56
TOTAL	4 REGIÓN IV SURORIENTE	47,725,501.00	-17,725,884.00	29,999,617.00	0.00	22,987,079.23	21,387,386.01	21,241,413.26	7,012,537.77	8,612,230.99	145,972.75	71.25
5	REGIÓN V CENTRAL											
0300	SACATEPÉQUEZ	17,114,697.00	-7,855,975.00	9,258,722.00	0.00	7,203,972.75	6,757,987.76	6,718,635.74	2,054,749.25	2,500,734.24	39,352.02	72.99
0400	CHIMALTENANGO	16,999,436.00	-1,207,619.00	15,791,817.00	0.00	7,525,988.87	6,982,457.28	6,897,371.78	8,265,828.13	8,809,359.72	85,085.50	44.22
0500	ESCUINTLA	16,811,686.00	-7,935,686.00	8,876,000.00	0.00	6,598,118.85	6,147,144.30	6,102,597.33	2,277,881.15	2,728,855.70	44,546.97	69.26
TOTAL	5 REGIÓN V CENTRAL	50,925,819.00	-16,999,280.00	33,926,539.00	0.00	21,328,080.47	19,887,589.34	19,718,604.85	12,598,458.53	14,038,949.66	168,984.49	58.62
6	REGIÓN VI SUROCCIDENTE											

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -
DEL MES ENERO AL MES NOVIEMBRE

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0700	SOLOLÁ	45,362,720.00	-16,688,465.00	28,674,255.00	0.00	15,657,310.76	14,766,072.21	14,223,429.29	13,016,944.24	13,908,182.79	542,642.92	51.50
0800	TOTONICAPÁN	13,427,762.00	-6,517,635.00	6,910,127.00	0.00	5,314,135.58	5,007,625.30	4,989,261.30	1,595,991.42	1,902,501.70	18,364.00	72.47
0900	QUETZALTENANGO	23,714,599.00	-8,522,079.00	15,192,520.00	0.00	11,455,677.16	11,007,824.66	10,945,480.57	3,736,842.84	4,184,695.34	62,344.09	72.46
1000	SUCHITEPÉQUEZ	17,837,352.00	-6,965,051.00	10,872,301.00	0.00	8,843,745.62	8,316,323.12	8,283,153.62	2,028,555.38	2,555,977.88	33,169.50	76.49
1100	RETALHULEU	15,554,481.00	-6,851,245.00	8,703,236.00	0.00	6,566,704.89	6,123,962.06	6,105,839.42	2,136,531.11	2,579,273.94	18,122.64	70.36
1200	SAN MARCOS	51,086,349.00	-16,872,640.00	34,213,709.00	0.00	23,580,348.29	22,254,916.74	21,817,360.62	10,633,360.71	11,958,792.26	437,556.12	65.05
TOTAL	6 REGIÓN VI SUROCCIDENTE	166,983,263.00	-62,417,115.00	104,566,148.00	0.00	71,417,922.30	67,476,724.09	66,364,524.82	33,148,225.70	37,089,423.91	1,112,199.27	64.53
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	156,886,015.00	-112,224,851.00	44,661,164.00	0.00	32,415,369.31	30,782,789.77	30,455,923.06	12,245,794.69	13,878,374.23	326,866.71	68.93
1400	QUICHE	23,371,638.00	-7,593,120.00	15,778,518.00	0.00	11,835,130.09	11,125,062.31	11,020,948.24	3,943,387.91	4,653,455.69	104,114.07	70.51
TOTAL	7 REGIÓN VII NOROCCIDENTE	180,257,653.00	-119,817,971.00	60,439,682.00	0.00	44,250,499.40	41,907,852.08	41,476,871.30	16,189,182.60	18,531,829.92	430,980.78	69.34
8	REGIÓN VIII PETÉN											
1700	PETÉN	68,553,424.00	-6,519,891.00	62,033,533.00	12,220,201.00	38,678,883.01	36,681,699.19	36,521,666.24	23,354,649.99	25,351,833.81	160,032.95	59.13
TOTAL	8 REGIÓN VIII PETÉN	68,553,424.00	-6,519,891.00	62,033,533.00	12,220,201.00	38,678,883.01	36,681,699.19	36,521,666.24	23,354,649.99	25,351,833.81	160,032.95	59.13
9	MULTIREGIONAL											
3000	MULTIREGIONAL	30,000,000.00	33,686,200.00	63,686,200.00	0.00	25,602,931.00	25,602,931.00	25,602,931.00	38,083,269.00	38,083,269.00	0.00	40.20
TOTAL	9 MULTIREGIONAL	30,000,000.00	33,686,200.00	63,686,200.00	0.00	25,602,931.00	25,602,931.00	25,602,931.00	38,083,269.00	38,083,269.00	0.00	40.20
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	2,592,102,000.00	-578,998,635.00	2,013,103,365.00	43,365,681.85	1,408,198,384.56	1,364,344,205.71	1,351,793,842.90	604,904,980.44	648,759,159.29	12,550,362.81	67.77